

**2019 LONG BEACH CONTINUUM OF CARE (CoC)
PERFORMANCE EVALUATION - RENEWALS ONLY**

TOTAL ELIGIBLE SCORE: 166 + 4 BONUS POINTS

SECTION 1. PROJECT PERFORMANCE – 108 points + 2 bonus points

Agency:

Project Name:

Reporting Period: July 1, 2018 – June 30, 2019

Utilizing the following documents, calculate the related performance measures for the component type:

1. Annual Performance Report (APR) for July 1, 2018 to June 30, 2019;
2. Residential Project Occupancy Report; and
3. 2018 Project Application.

Please note that at the time of review and scoring, reviewers will utilize the APR that was submitted by the agency to complete the final scoring.

P-1. Reduce the length of time persons remain homeless

Program Component: TH

Data Source: Use 22b of APR

Calculation: The average length of stay in the project as calculated by adding the Average Length of Leavers and Average Length of Stayers, divide the sum by 2, then divide by 30.44, converting days to months. If the result includes a decimal, round up to the next whole number. Example: if the average length of stay is 12.023653088 months, round up to 13 months.

a	Average length of stay for Leavers (APR 22b)	
b	Average length of stay for Stayers (APR 22b)	
c	Sum the above, then divide by 2:	0
d	Converting days to months:	0.000

SECTION 1. PROJECT PERFORMANCE – 108 points + 2 bonus points

Agency:

Project Name:

Reporting Period: July 1, 2018 – June 30, 2019

P-2. Meet the number of persons to be served annually

Program Component: ALL PROJECTS

Complete only one measure:

- o a - for projects that DO NOT serve households with children, OR
- o a and b - for projects serving households with children

a. % All Persons Served (for projects that DO NOT serve households with children)

Data Source: Use 7b of APR and Part 5A of the Project Application.

Calculation: Average Point-in-time Count of Persons Served (7b: PIT for (January+April+July+October)/4) divided by the Total Number of Persons from the Project Application Part 5A, then convert to a percentage.

a1	PIT Count of Persons Served on the Last Wednesday in January (APR 7b)	
a2	PIT Count of Persons Served on the Last Wednesday in April (APR 7b)	
a3	PIT Count of Persons Served on the Last Wednesday in July (APR 7b)	
a4	PIT Count of Persons Served on the Last Wednesday in October (APR 7b)	
a5	Sum of above:	0
a6	Average Persons Served:	0
a7	Total # of Persons [at maximum capacity] (2017 CoC Contract Attachment A Scope of Work)	
a8	Percentage of Persons served:	#DIV/0!

b. % All Households Served (for projects serving households with children)

Data Source: Use 8b of APR and Part 5A of the Project Application.

Calculation: Average Point-in-time Count of Households Served (8b: PIT for (January+April+July+October)/4) divided by the Total Number of Households from the Project Application Part 5A, then convert to a percentage.

b1	PIT Count of Households Served on the Last Wednesday in January (APR 8b)	
b2	PIT Count of Households Served on the Last Wednesday in April (APR 8b)	
b3	PIT Count of Households Served on the Last Wednesday in July (APR 8b)	
b4	PIT Count of Households Served on the Last Wednesday in October (APR 8b)	
b5	Sum of above:	0
b6	Average Households Served:	0
b7	Total # of Households [at maximum capacity] (Project Application Part 5A-Project Participants)	
b8	Percentage of households served:	#DIV/0!

SECTION 1. PROJECT PERFORMANCE – 108 points + 2 bonus points

Agency:

Project Name:

Reporting Period: July 1, 2018 – June 30, 2019

P-3. Increase residential project occupancy

Program Component: TH, PH-PSH & PH-RRH

Complete only one measure:

- o a - for projects that DO NOT serve households with children, OR
- o a and b - for projects serving households with children

a. % Residential Occupancy

Data Source: Use Residential Project Occupancy Report

Calculation: Use the monthly released Residential Project Occupancy Report for evaluation period. Input: "Occupied Beds" to determine number of clients served on the last Wednesday of the month, then divide the PIT number by number of Total Beds as stated in Project Application 4B. Housing Type and Location, Total Beds. Sum the capacity rates for evaluation period, and then divide the sum by number of months evaluated.

a1	Total Beds as stated in the 2017 Project Application			
a2	PIT count in Jul 2018		(a2 divide by a1) x 100%	#DIV/0!
a3	PIT count in Aug 2018		(a3 divide by a1) x 100%	#DIV/0!
a4	PIT count in Sep 2018		(a4 divide by a1) x 100%	#DIV/0!
a5	PIT count in Oct 2018		(a5 divide by a1) x 100%	#DIV/0!
a6	PIT count in Nov 2018		(a6 divide by a1) x 100%	#DIV/0!
a7	PIT count in Dec 2018		(a7 divide by a1) x 100%	#DIV/0!
a8	PIT count in Jan 2019		(a8 divide by a1) x 100%	#DIV/0!
a9	PIT count in Feb 2019		(a9 divide by a1) x 100%	#DIV/0!
a10	PIT count in Mar 2019		(a10 divide by a1) x 100%	#DIV/0!
a11	PIT count in Apr 2019		(a11 divide by a1) x 100%	#DIV/0!
a12	PIT count in May 2019		(a12 divide by a1) x 100%	#DIV/0!
a13	PIT count in Jun 2019		(a13 divide by a1) x 100%	#DIV/0!
a14	Sum of the above:			#DIV/0!
a15	Percentage Residential Occupancy: Divide Sum by 12 months			#DIV/0!

SECTION 1. PROJECT PERFORMANCE – 108 points + 2 bonus points

Agency:

Project Name:

Reporting Period: July 1, 2018 – June 30, 2019

3b. % Household Residential Occupancy

Data Source: Use Residential Project Occupancy Report

Calculation: Use the released Residential Project Occupancy Report for evaluation period. Input: “# of HH with Children Served” to determine number of households with children served on the last Wednesday of the month, then divide the sum by number of Total Beds as stated in Project Application 4B. Housing Type and Location, Total Beds. Sum the capacity rates for evaluation period, and then divide the sum by number of months evaluated.

b1	Total Households with Children (HH) as stated in the 2017 Project Application			
b2	PIT HH in Jul 2018		(b2 divide by b1) x 100%	#DIV/0!
b3	PIT HH in Aug 2018		(b3 divide by b1) x 100%	#DIV/0!
b4	PIT HH in Sep 2018		(b4 divide by b1) x 100%	#DIV/0!
b5	PIT HH in Oct 2018		(b5 divide by b1) x 100%	#DIV/0!
b6	PIT HH in Nov 2018		(b6 divide by b1) x 100%	#DIV/0!
b7	PIT HH in Dec 2018		(b7 divide by b1) x 100%	#DIV/0!
b8	PIT HH in Jan 2019		(b8 divide by b1) x 100%	#DIV/0!
b9	PIT HH in Feb 2019		(b9 divide by b1) x 100%	#DIV/0!
b10	PIT HH in Mar 2019		(b10 divide by b1) x 100%	#DIV/0!
b11	PIT HH in Apr 2019		(b11 divide by b1) x 100%	#DIV/0!
b12	PIT HH in May 2019		(b12 divide by b1) x 100%	#DIV/0!
b13	PIT HH in Jun 2019		(b13 divide by b1) x 100%	#DIV/0!
b14	Sum of the above:			#DIV/0!
b15	Percentage HH Residential Occupancy: Divide Sum by 12 months			#DIV/0!

P-4. Persons age 18 or older increase earned income during operating year

Program Component: ALL PROJECTS

% Adults (Leavers and Stayers) who Increased Earned Income (Employment only)

Data Source: Use 19a3 of APR

Calculation: The total number of persons (leavers and stayers) who increased their Earned Income as calculated by the following formula: Using the first row – Adults with Earned Income – of 19a3, add: Adults with Earned Income who “Retained Income Category and Increased \$ at Annual Assessment/Exit”, and Adults with Earned Income who “Did Not Have Income Category at Entry and Gained it at Annual Assessment/Exit”. Divide the sum by the Total Adults with Earned Income (the “Total Adults (Including those with no Income)” for the “Adults with Earned Income” row). Convert to a percentage.

a	Adults with Earned Income who Retained Income Category and Increased \$ at Annual Assessment /Exit (APR 19a3)	
b	Adults with Earned Income who Did Not Have Income Category at Entry and Gained it at Annual Assessment /Exit (APR 19a3)	
c	Sum of the above:	0
d	Total Adults with Earned Income (including those with no income) (APR 19a3)	
e	Percentage of Adults (Leavers and Stayers) with increased Earned income:	#DIV/0!

SECTION 1. PROJECT PERFORMANCE – 108 points + 2 bonus points

Agency:

Project Name:

Reporting Period: July 1, 2018 – June 30, 2019

P-5. Persons age 18 or older increase non-employment cash income during operating year

Program Component: ALL PROJECTS

% Adults (Leavers and Stayers) Who Increased Other Income (non-employment)

Data Source: Use 19a3 of APR

Calculation: The total number of persons (leavers and stayers) who increased their income from sources other than earned income as calculated by the following formula: Using the third row – Adults with Other Income – of 19a3, add Adults with Other Income who “Retained Income Category and Increased \$ at Annual Assessment/Exit”, and Adults with Other Income who “Did Not Have Income Category at Entry and Gained it at Annual Assessment/Exit”. Divide the sum by the “Total Adults (including those with no income)”. Convert to a percentage.

a	Adults with Other Income who Retained Income Category and Increased \$ at Annual Assessment/Exit (APR 19a3)	
b	Adults with Other Income who Did Not Have Income Category at Entry and Gained it at Annual Assessment/Exit (APR 19a3)	
c	Sum of the above:	0
d	Total Adults with Other Income (including those with no income) (APR 19a3)	
e	Percentage of Leavers and Stayers with increased Other income:	#DIV/0!

SECTION 1. PROJECT PERFORMANCE – 108 points + 2 bonus points

Agency:

Project Name:

Reporting Period: July 1, 2018 – June 30, 2019

P-6. Increase the number of persons exiting to permanent housing

Program Component: ALL PROJECTS

% Leavers with Permanent Destinations

Data Source: Use 5a, 22a1, and 23(a)(b) of APR

Calculation: Number of leavers exiting to “Permanent Destinations” (23a & 23b) divided by (Total Number of Leavers (“Number of Leavers” in 5a5) minus deceased persons (Other Destinations, Deceased)). Convert to a percentage.

a	Total of Leavers who stayed more than 90 days and exited to Permanent Destinations (APR 23a, Permanent Destination Subtotal)	
b	Total of Leavers who stayed 90 days or Less and exited to Permanent Destinations (APR 23b, Permanent Destination Subtotal)	
c	Total Leavers who exited to Permanent Housing:	0
d	Total Number of Persons who exited during reporting period (APR 5a.5, “Number of Leavers”)	
e	Total Number of leavers who exited to Foster care home or foster care group home who stayed more than 90days (APR 23a, Institutional Settings)	
f	Total Number of leavers who exited to Hospital or other residential non-psychiatric medical facility who stayed more than 90days (APR 23a, Institutional Settings)	
g	Total Number of leavers who exited to Long-term care facility or nursing home who stayed more than 90days (APR 23a, Institutional Settings)	
h	Total Number of deceased clients who stayed less than 90days (APR 23b, Other Destinations, Deceased)	
8	Total Number of leavers who exited to Foster care home or foster care group home who stayed 90days or less (APR 23b, Institutional Settings)	
j	Total Number of leavers who exited to Hospital or other residential non-psychiatric medical facility who stayed 90days or less (APR 23b, Institutional Settings)	
k	Total Number of leavers who exited to Long-term care facility or nursing home who stayed 90days or less (APR 23b, Institutional Settings)	
l	Total Number of deceased clients who stayed 90days or less (APR 23b, Other Destinations, Deceased)	
m	Destinations to be excluded from this calculation:	0
n	Total Number of Persons who exited minus exclusions above	0
o	Percentage Leavers with Permanent Destinations:	#DIV/0!

SECTION 1. PROJECT PERFORMANCE – 108 points + 2 bonus points

Agency:

Project Name:

Reporting Period: July 1, 2018 – June 30, 2019

P-7. Increase the number of persons remaining in permanent housing (persons served retained permanent

Program Component: PH-PSH & PH-RRH

% Leavers and Stayers Remaining in PH for 6 months or more

Data Source: Use 5a and 22a1 of APR

Calculation: The total number of persons (leavers and stayers) who remained in the permanent housing for 6 months or longer as calculated by the following formula: Add the number of persons under the total column, rows “181 to 365 days” through “More than 1,825 Days”. Divide this number by the “Total Number of Persons Served” (as found in 5a.1). Convert to a percentage.

a	Total [Leavers and Stayers] 181 to 365 days (APR 22a1)	
b	Total [Leavers and Stayers] 366 to 730 days (APR 22a1)	
c	Total [Leavers and Stayers] 731 to 1,095 days (APR 22a1)	
d	Total [Leavers and Stayers] 1,096 to 1,460 days (APR 22a1)	
e	Total [Leavers and Stayers] 1,461 to 1,825 days (APR 22a1)	
f	Total [Leavers and Stayers] More than 1825 Days (APR 22a1)	
g	Total Persons with Length of Stay over 6 months. Sum of the above:	0
h	Total Number of Persons Served (APR 5a.1, “Total number of persons served”)	
i	Number of Stayers 30 days or less (APR 22a1 – stayers for 30 days or less)	
j	Number of Stayers 31 to 60 days (APR 22a1 – stayers for 31 to 60 days)	
k	Number of Stayers 61 to 90 days (APR 22a1 – stayers for 61 to 90 days)	
l	Number of Stayers 91 to 180 days (APR 22a1 – stayers for 91 to 180 days)	
m	Total number of stayers with length of stay less than 6 months	0
n	Total Number of Persons Served minus Stayers with length of stay less than 6 months	0
o	Percentage Leavers and Stayers remaining in PH for 6 months or more:	#DIV/0!

SECTION 1. PROJECT PERFORMANCE – 108 points + 2 bonus points

Agency:

Project Name:

Reporting Period: July 1, 2018 – June 30, 2019

P-8. Reduce the number of persons exiting with Unknown Destination

Program Component: ALL PROJECTS

% Leavers exiting with Unknown Destination

Data Source: Use 5a, 22a1, and 23(a)(b) of APR

Calculation: Number of leavers exiting to “Client Doesn’t Know/Client Refused” or “Data Not Collected” (23a & 23b) divided by Total Number of Leavers (“Number of Leavers” in 5a5). Convert to a percentage.

a	Total of Leavers who stayed more than 90 days and exited to Client Doesn’t Know/Client Refused (APR 23a, Other Destination)	
b	Total of Leavers who stayed more than 90 days and exited to Data Not Collected (APR 23a, Other Destination)	
c	Total of Leavers who stayed 90 days or Less and exited to Client Doesn’t Know/Client Refused (APR 23b, Other Destination)	
d	Total of Leavers who stayed 90 days or Less and exited to Data Not Collected (APR 23b, Other Destination)	
e	Total Leavers who exited to Unknown Destination:	0
f	Total Number of Persons who exited during reporting period (APR 5a.5, “Number of Leavers”)	
g	Percentage Leavers with Unknown Destinations:	#DIV/0!

P-9. Reduce the number of persons exiting with No Financial Resources

Program Component: ALL PROJECTS

% Leavers with No Financial Resource

Data Source: Use 18 of APR

Calculation: Percentage of Leavers with no Cash-Income Sources as calculated by the following formula: Number of Adults at Exit (Leavers) with No Income divided by the Total Number of Adults Leavers and convert to a percentage

a	Adults with No Income at Exit (Leavers) (APR 18)	
b	Total Adults at Exit (Leavers) (APR 18, “Total Adults”)	
c	Percentage of Adults Exiting No Income:	#DIV/0!

PERFORMANCE EVALUATION - RENEWALS ONLY

SECTION 2. FISCAL PERFORMANCE – 48 points

Agency:

Project Name:

Reporting Period: July 1, 2018 – June 30, 2019

FISCAL CAPACITY:

The Long Beach CoC makes it a priority that all funding granted through the NOFA process is allocated to projects that can best utilize the dollars to provide high quality housing and services to persons who are homeless in Long Beach. In a funding arena where every dollar counts, the City of Long Beach CoC's goal is to ensure funds are expended in a timely and appropriate manner.

F-1. Percentage of awarded funds that were deobligated

Program Component: ALL PROJECTS

Data Source: Expenditure Spreadsheet

a	2015 CoC Deobligated Amount	
b	2016 CoC Deobligated Amount	
c	2017 CoC Deobligated Amount	
d	Total Deobligated Amount	0
e	2015 CoC Contract Amount	
f	2016 CoC Contract Amount	
g	2017 CoC Contract Amount	
h	Total Contract Amount	0
i	Percentage of awarded funds that were deobligated	#DIV/0!

F-2. Percentage of match provided at end of contract year

Program Component: ALL PROJECTS

Data Source: Expenditure Spreadsheet

a	2017 CoC Required Match Amount (12 months period)	
b	2017 CoC Match Provided (12 months period)	
c	CoC FY2017 Percentage of Match Required	25%
d	Percentage of Match Provided	#DIV/0!

SECTION 2. FISCAL PERFORMANCE – 48 points

Agency:

Project Name:

Reporting Period: July 1, 2018 – June 30, 2019

F-3. Number of budget revisions requested after 8 months into contract year

Program Component: ALL PROJECTS

Data Source: Agency Request

a	Number of budget revisions requested after 8 months into contract year	
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F-4. Organization currently has unresolved findings in its Single Audit (OMB A-133 Audit) or Audited Financial Statement

Program Component: ALL PROJECTS

Data Source: Agency Submission

a	Organization currently has unresolved findings in its Single Audit (OMB A-133 Audit) or Audited Financial Statement	
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F-5. Cost Effectiveness: # of permanent housing placements/total project budget including match

Program Component: ALL PROJECTS

Data Source: Use 23(a)(b) of APR for evaluation period (or the answer from PM8, 8c) plus number of Stayers in PH and final expenditure amount.

Calculation: Cost per participant who exited to PH (if PH project, add number of Stayers), calculated by:

- o Adding the number of leavers who exited to the “Permanent Destinations” in 23a and 23b to find the sum of the total leavers exiting to “permanent destinations”.
- o Then divide the Project Award Amount by the sum of the total leavers exiting to “permanent destinations” plus Stayers in PH projects.

a	Total of Leavers who exited to Permanent Destinations (as calculated in 6c)	0
b	If project is a PH, enter # of Stayers (APR 5a.8); if not PH, enter zero.	
c	Total PH exits + Stayers (for PH projects only)	0
d	2017 CoC Total Expenditure	
e	2017 CoC Match (12 months period) = 2b	0
f	Total Expenditure plus Match (12 months period)	0
g	Cost Effectiveness (Cost per participant who exited to PH plus Stayers in PH)	#DIV/0!

PERFORMANCE EVALUATION - RENEWALS ONLY

SECTION 3. Homeless Management Information System (DV - Comparable Database) – 10 points

Agency:

Project Name:

Reporting Period: July 1, 2018 – June 30, 2019

Measure whether the project participates in HMIS (DV Projects Exempt).

Measure whether the DV project operate a comparable database.

Measure the completeness of the HUD required data (All Projects including DV Projects).

H-1. Data Quality Report

Program Component: ALL PROJECTS

Data Source: ART Report

1a	Overall Data Quality Percentage	
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H-2. Timely Report Submission

Program Component: ALL PROJECTS

Data Source: Email Submission

2a	Number of Submission Per Month			1
2b	July 2018		(4a2 divide by 4a1) x 100%	0%
2c	August 2018		(4a3 divide by 4a1) x 100%	0%
2d	September 2018		(4a4 divide by 4a1) x 100%	0%
2e	October 2018		(4a5 divide by 4a1) x 100%	0%
2f	November 2018		(4a6 divide by 4a1) x 100%	0%
2g	December 2018		(4a7 divide by 4a1) x 100%	0%
2h	January 2019		(4a8 divide by 4a1) x 100%	0%
2i	February 2019		(4a9 divide by 4a1) x 100%	0%
2j	March 2019		(4a10 divide by 4a1) x 100%	0%
2k	April 2019		(4a11 divide by 4a1) x 100%	0%
2l	May 2019		(4a12 divide by 4a1) x 100%	0%
2m	June 2019		(4a13 divide by 4a1) x 100%	0%
2n	Average Timely Submissions:			0%

PERFORMANCE EVALUATION - RENEWALS ONLY

SECTION 4. COC PARTICIPATION – 2 bonus points

Agency:

Project Name:

Reporting Period: July 1, 2018 – June 30, 2019

C-1. Meeting Attendance

Program Component: ALL PROJECTS

The Long Beach CoC values each funded agency and the services they provide to the Long Beach homeless population. It is such that the Long Beach CoC makes it a priority that all funded agencies have a representative at meetings that relate to the CoC. CoC participation is in the form of 75% attendance at any of the following meetings:

Data Source: Meeting Sign-in

	Meetings	No. of Meetings Held in the last Operational Year	No. in Attendance
a	CoC General Membership Meetings		
b	Multi-Service Center Coordination Meetings (e.g. All Staff, Vet Registry)		
c	Street Outreach Meetings		
d	Subcommittee Meetings (e.g. Coordinated Entry, Discharge Planning, Youth Educational Assurances, HMIS)		
e	Other Meetings (e.g., Mobility Amendment, etc.)		
f	Sum of above: F=A+B+C+D+E	0	0
g	Percentage of Attendance (Divide F. No. In Attendance by F. No. of Meetings Held in the Last Operational Year)	#DIV/0!	#DIV/0!